

FORTHCOMING DECISIONS

FOR CONSIDERATION BY THE CABINET DURING THE PERIOD
1 APRIL TO 30 JUNE 2021

This notice was published on Tuesday 2 March 2021, 28 days prior to the
meeting of Cabinet on 14 April 2021

This Forthcoming Decision Plan contains details of all the key decisions that are due to be considered at the Cabinet meeting shown above, which have been received by the publication date. You should note that, whilst this notice is accurate at the date of publication, the date of the decision may change. As such, you are advised to contact Committee Services (see below for contact details).

A Key Decision is any decision:

- (a) Relating to the approval of or variation to the council's budget or policy framework which is reserved in the council's constitution for determination by full council on a recommendation from cabinet; or
- (b) Which involves the incurring of expenditure, or the making of savings, by the Council which are anticipated to be in excess of £300,000 with the exception of items previously included in the relevant approved budget;
- (c) Where the Council is entering into a contractual obligation with a value in excess of £500,000; or
- (d) For the acquisition or disposal of land or property with a value of over £500,000; or
- (e) Which is likely to be significant in terms of its effect on communities living or working in an area comprising two or more wards in the council's area.

When making key decisions, the Cabinet will consider a report on each item which, unless the matter is to be considered in private, will be available for inspection at the Council's offices, or on its website, at least five clear working days before the meeting. Copies of the report and background papers (provided not private) will be available at the time the report is made public on the Council's website or at the Council's offices.

If you would like further information on any of the items shown in this Forthcoming Decisions plan; such as copies or extracts of any report or background paper, or if you would like a copy of the Forthcoming Decisions plan, contact the Committee Services team by email at committee@folkestone-hythe.gov.uk or by telephone on 01303 853000. A copy of the Forthcoming Decisions plan is also available on the Council's website (www.shepway.gov.uk).

All meetings* are open to the public, unless the subject matter is such that the Local Government Act 1972 (as amended) allows the matter to be considered in private. For information about attending meetings, please contact Jemma West, Committee Services Officer, on 01303 853369.

*When a key decision is taken by an individual Cabinet Member or officer acting under delegated authority there is no requirement for that decision to be taken in public, and the event, time and place at which the decision is taken does not constitute a meeting under the terms of the Local Government Acts.

THE CABINET

Cabinet Member	Cabinet Members Portfolios
Councillor David Monk	Leader of the Council
Councillor Mrs Jenny Hollingsbee	Deputy Leader of the Council and Cabinet Member for Communities
Councillor John Collier	Cabinet Member for Property Management and Grounds Maintenance
Councillor David Godfrey	Cabinet Member for Housing, Transport and Special Projects
Councillor Stuart Peall	Cabinet Member for Enforcement, Regulatory Services, Waste & Building Control
Councillor David Wimble	Cabinet Member for the District Economy
Councillor Tim Prater	Cabinet Member for Revenues & Benefits, Anti-Fraud and Corruption
Councillor Lesley Whybrow	Cabinet Member for the Environment
Councillor Ray Field	Cabinet Member for Digital Transformation

CORPORATE LEADERSHIP TEAM

Name	Job Title
Dr Susan Priest	Chief Executive
Charlotte Spendley	S151 Officer and Director - Corporate Services
Andy Blaszkowicz	Director - Housing & Operations
Ewan Green	Director – Place

Decision Item / Report Heading	Item /Report Summary	Exemption Class: Fully/Part/Open	Contact Officer	Cabinet Portfolio
April				
AONB Management Plan	<p>The Countryside and Rights of Way (CROW) Act 2000 requires local authorities to produce, adopt and keep under review Management Plans for Areas of Outstanding Natural Beauty (AONB). The Kent Downs AONB covers much of the north of the district and, working with other authorities in the Kent Downs AONB, a review has been undertaken to update the current plan for the period 2021 – 2026.</p> <p>This report proposes adoption of the reviewed document, which strongly reflects the existing, already adopted plan.</p>	Open	<p>Rebecca Chittock, Planning Officer</p> <p>rebecca.chittock@folkestone-hythe.gov.uk</p>	Deputy Leader and Cabinet Member for Communities
<p>Risk Management Framework</p> <p>This item has been deferred to July Cabinet</p>	This report presents an updated Risk Management Policy & Strategy for adoption by Cabinet which will provide a framework for Members and officers in the management of risk.	Open	<p>Charlotte Spendley, Director of Corporate Services</p> <p>charlotte.spendley@folkestone-hythe.gov.uk</p>	Leader of the Council
Proposed Amendment to FHDC Corporate	This report proposes changes to the Corporate Complaints Policy including	Open	Rebecca Edwards, Case Management	Cabinet Member for Digital Transformation

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Complaints Policy	suggested amendments to the investigation process in relation to handling of Stage 2 complaints.		Lead Specialist - Place rebecca.edwards@folkestone-hythe.gov.uk	
Corporate Action Plan This item has been deferred to May Cabinet	The Council adopted its new Corporate Plan Creating Tomorrow Together 2021-2030 in February. This plans outlines the council's strategic direction over the coming 9 years and provides a focus to recovery over the next three years. The Corporate Action Plan will summarise the councils plan over the short term, outlining the service objectives that will be the focus of activity during 2021 and 2022	Open	Charlotte Spendley, Director of Corporate Services charlotte.spendley@folkestone-hythe.gov.uk	Leader of the Council
May				
Tenant Engagement Strategy This item will now be brought to Cabinet on 14 April	The report outlines the draft Tenant Engagement Strategy for the Housing Service. The purpose of bringing the Strategy to Overview and Scrutiny Committee is to seek Members' views and comments at an early stage of development prior to wider	Open	Helen Sudbury, Housing Operations Lead Specialist Helen.sudbury@folkestone-hythe.gov.uk	Cabinet Member for Housing, Transport and special projects

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	consultation.'			
June				
General Fund Capital Programme Outturn 2020/21	<p>This report summarises the 2020/21 final outturn position (subject to audit) for the General Fund capital programme compared to both the latest approved budget and quarter 4 projections.</p> <p>The report also summarises the outturn position for the approved prudential indicators for capital expenditure in 2020/21.</p>	Open	<p>Lee Walker, Capital and Treasury Senior Specialist</p> <p>lee.walker@folkestone-hythe.gov.uk</p>	Leader of the Council
General Fund Revenue 2020/21 Provisional Outturn	This report summarises the 2020/21 final outturn position (subject to audit) for the General Fund revenue expenditure compared to both the latest approved budget and quarter 4 projections.	Open	<p>Leigh Hall, Case Management Lead (Corporate Services)</p> <p>leigh.hall@folkestone-hythe.gov.uk</p>	Leader of the Council
HRA Revenue & Capital 2020/21 Provisional Outturn	This report summarises the 2020/21 final outturn position (subject to audit) for the HRA revenue and capital expenditure compared to both the latest approved budget and quarter 4	Open	<p>Cheryl Ireland, Chief Financial Services Officer</p> <p>cheryl.ireland@folkesto</p>	Leader of the Council

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	projections.		ne-hythe.gov.uk	
Folkestone Town Centre Place plan	This report seeks approval of the Place Plan and associated Action Plan.	Open	Ewan Green, Director of Place ewan.green@folkestone-hythe.gov.uk	Cabinet Member for the District Economy
Annual performance report	The Annual Report will highlight the activities and achievements of Folkestone & Hythe District Council in delivering for local people during 2020/21.	Open	Gavin Edwards, Performance and Improvement Specialist gavin.edwards@folkestone-hythe.gov.uk	Leader of the Council
July				
No items at present.				
Date to be confirmed				
FHDC lamp post review - Upgrade to LED	Following review of all lamp post stock across district, this report details the next steps for LED upgrade and potential adoption by KCC.	Open	Andy Blaszkowicz, Director of Housing and Operations andy.blaszkowicz@folk	Cabinet Member for Property Management and Grounds Maintenance

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			estone-hythe.gov.uk	
New Beach huts - update	Report detailing new beach hut programme – to include location and financial analysis	Open	Andy Blaszkowicz, Director of Housing and Operations andy.blaszkowicz@folk estone-hythe.gov.uk	Leader of the Council
Toilet refurbishment	Report to inform Cabinet of Toilet Block capital refurbishment programme for 21/22.	Open	Andy Blaszkowicz, Director of Housing and Operations andy.blaszkowicz@folk estone-hythe.gov.uk	Leader of the Council
Ross Depot Transfer Station Proposals	The report will set out the Heads of Terms proposed by KCC for the potential re-development of the existing waste transfer station at Ross Depot.	Fully exempt	Andrew Rush, Regulatory Services & Corporate Contracts Lead Specialist andrew.rush@folkeston e-hythe.gov.uk	Cabinet Member for Property Management and Grounds Maintenance
Update to HRA	This report provides an update to the	Open	Cheryl Ireland, Chief	Leader of the Council

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Business Plan	HRA new build and acquisition programme for the period 2020 – 2050.		Financial Services Officer cheryl.ireland@folkestone-hythe.gov.uk	

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